

GEORGE COUNTY BOARD OF SUPERVISORS

Public Budget Hearing FY 2020
September 13, 2019

THERE WILL BE...

**No Millage
change**

County-wide for FY 2020

THAT'S GREAT...

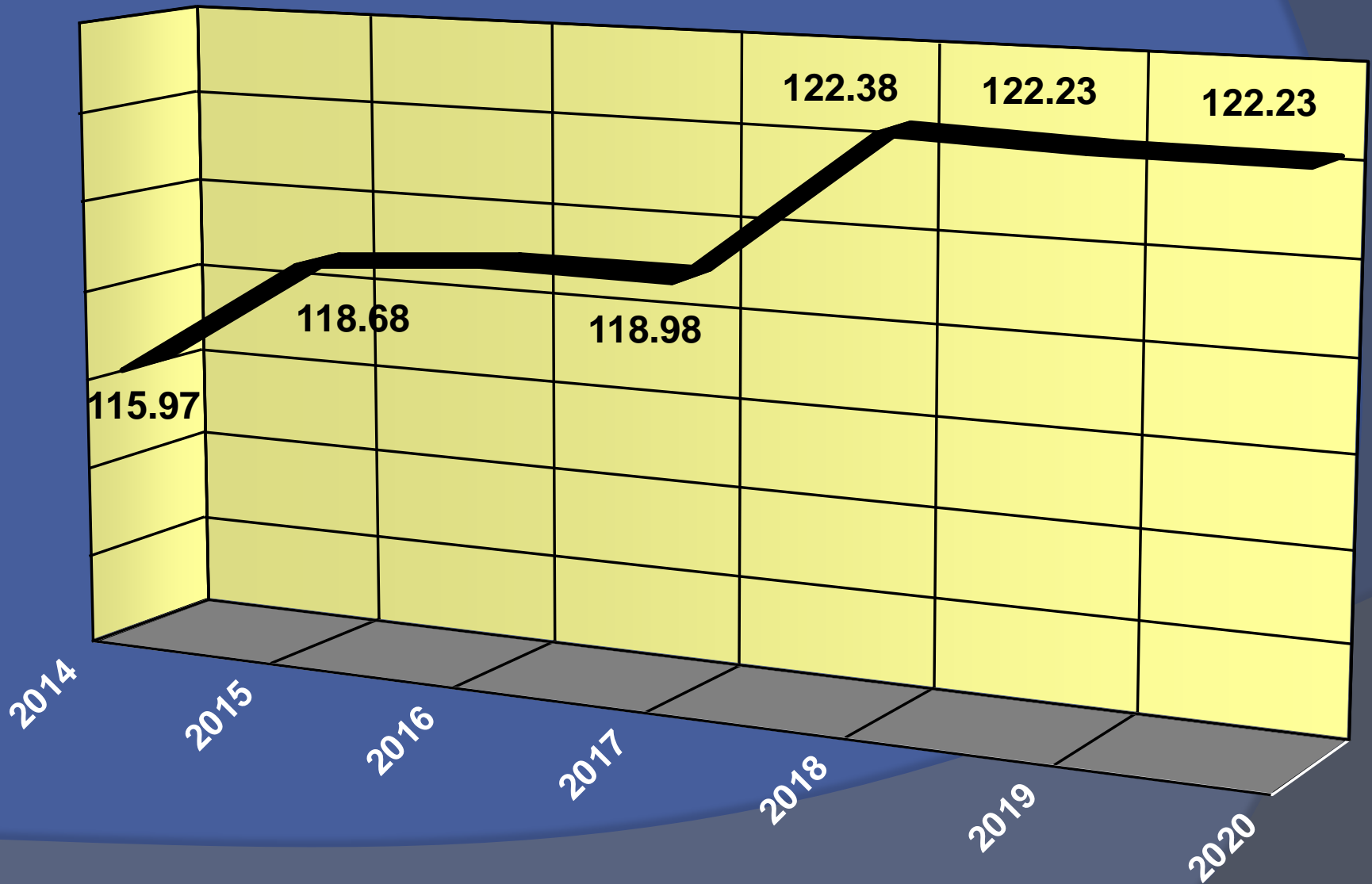
**WHAT DOES
THIS MEAN...**

It means...

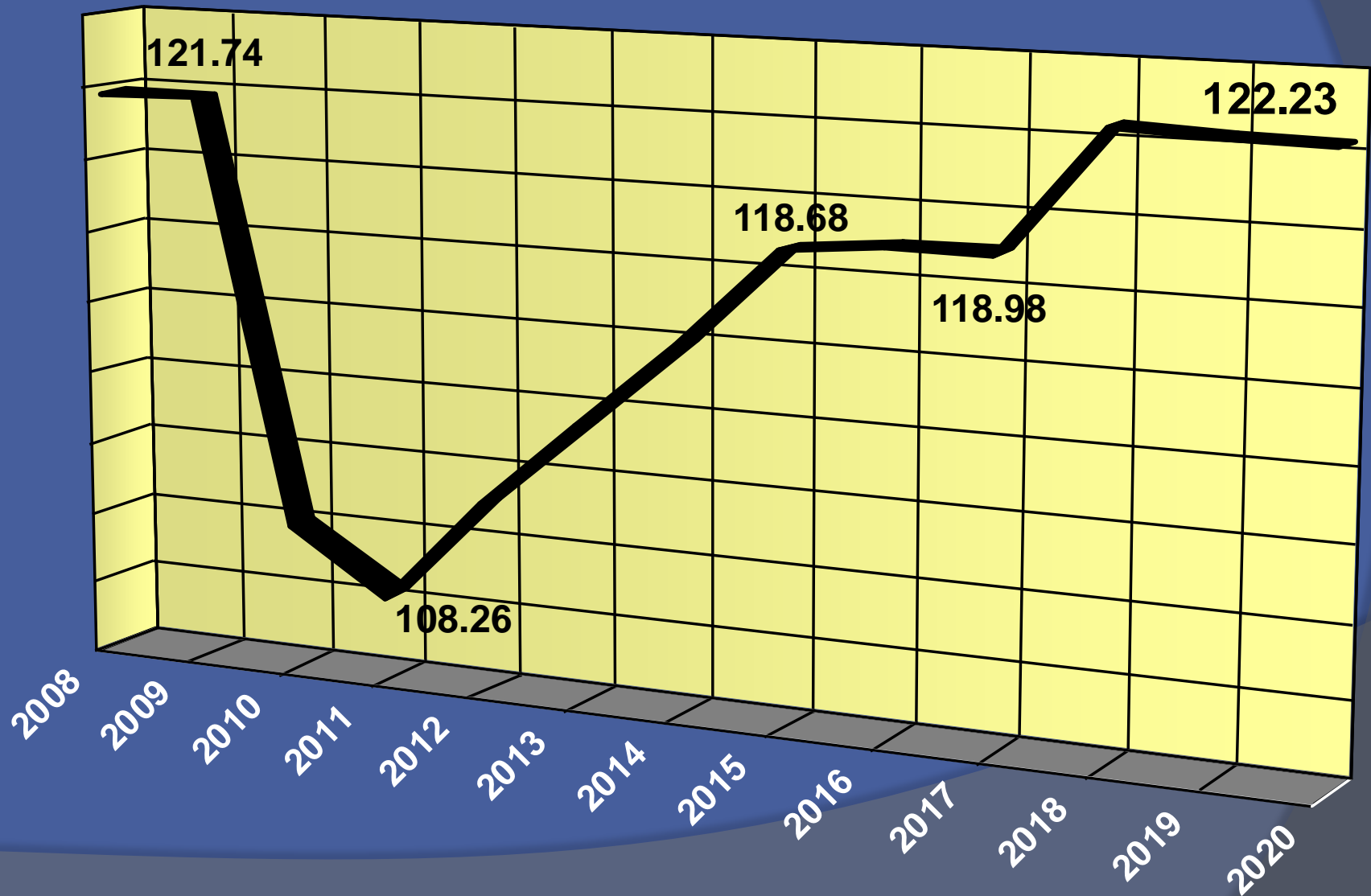
**You'll pay the
same property taxes on the
same property you owned this
year, basically.**

Check out these graphs!

County-wide Millage = 122.23



County-wide Millage = 122.23

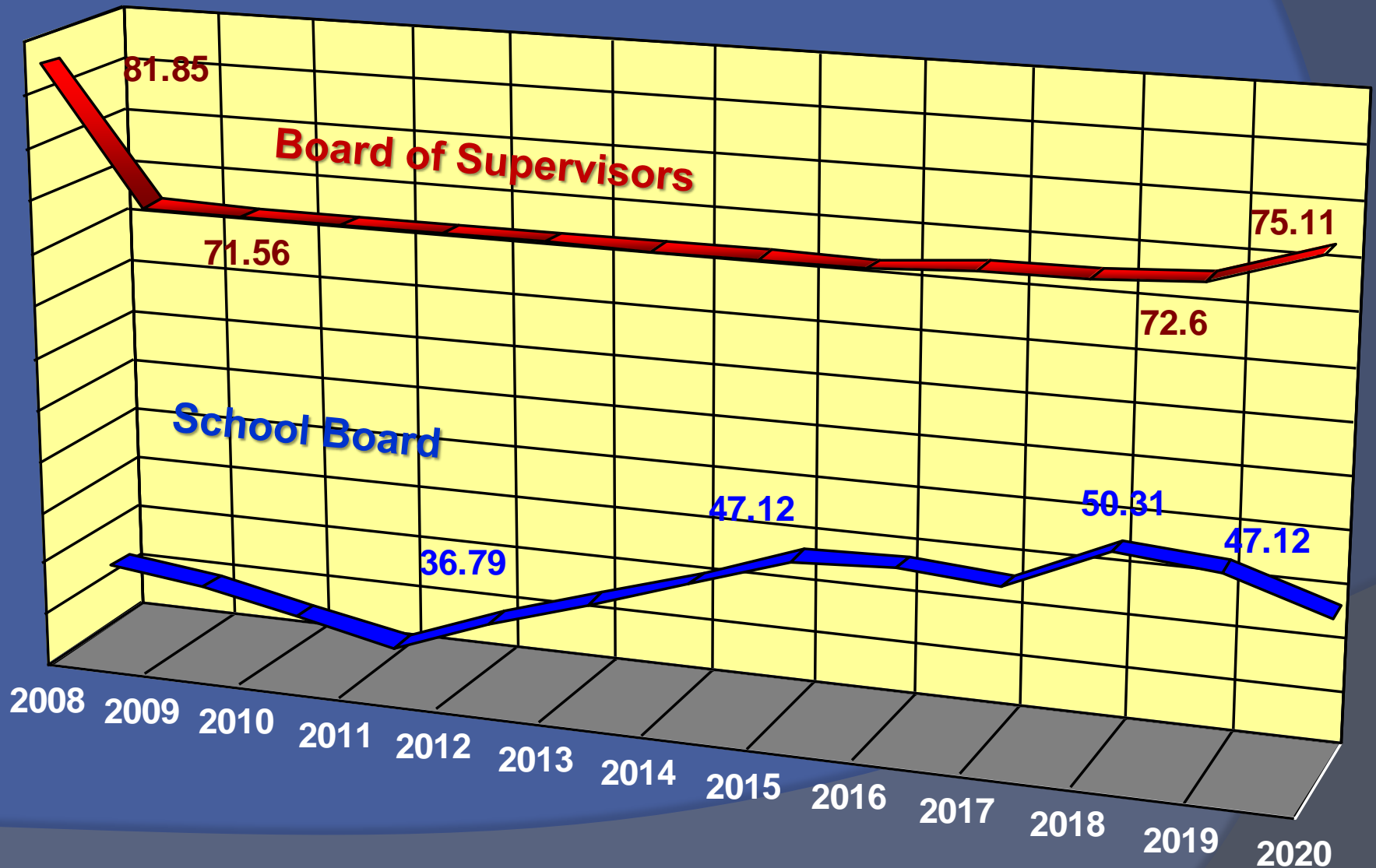


**County-wide taxes are
determined by both:**

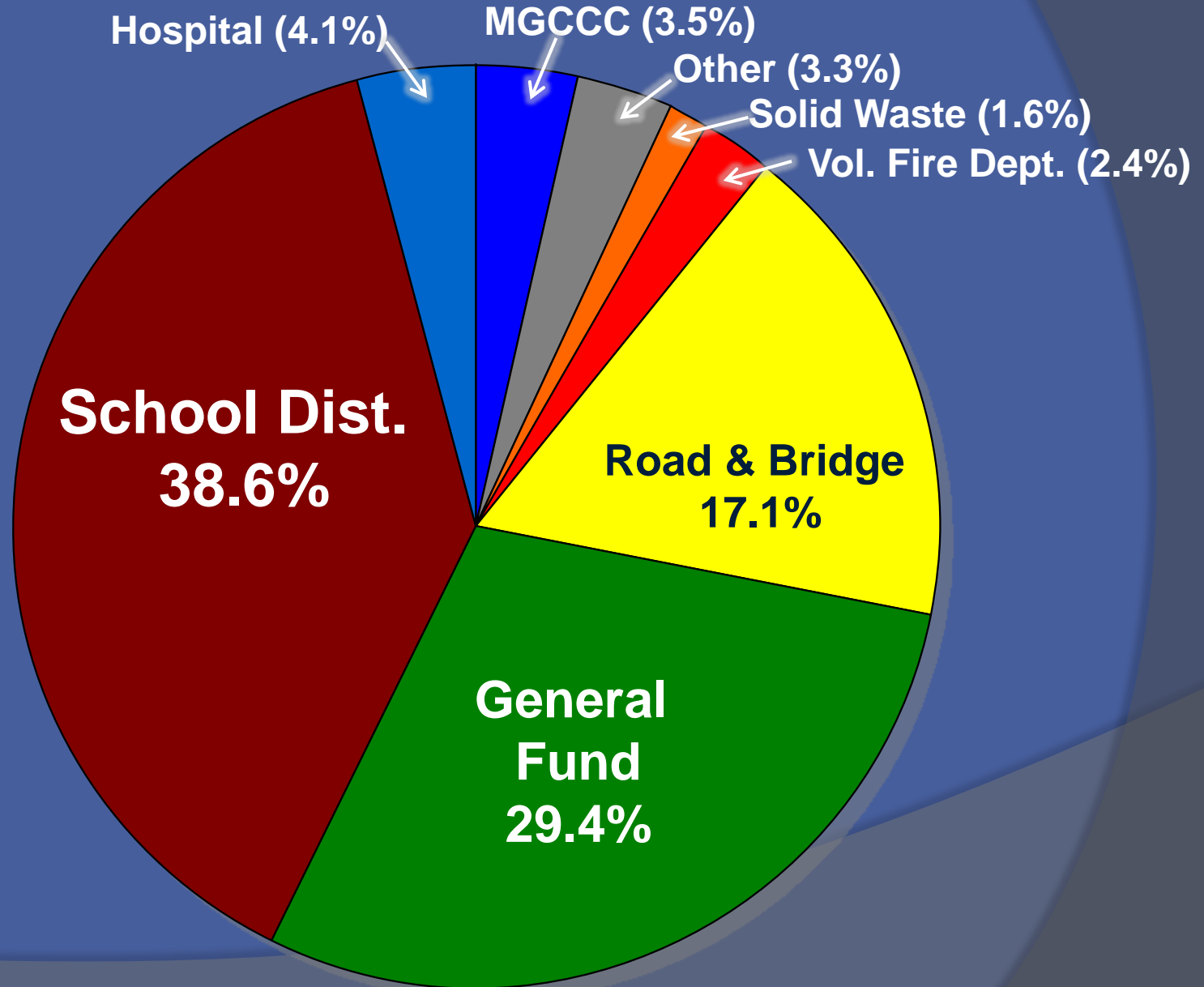
**Board of Supervisors
and the
School Board**

122.23 Millage Breakdown

Board of Supervisors and **School Board**

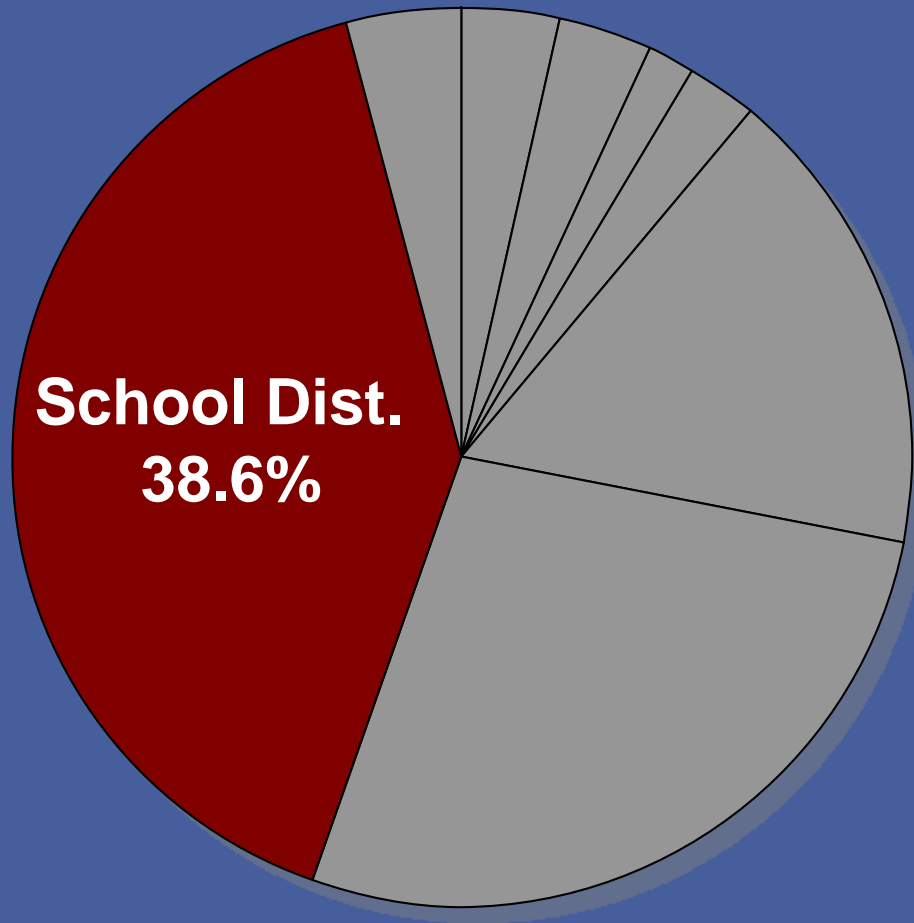


122.23 Millage Breakdown



122.23 Millage Breakdown

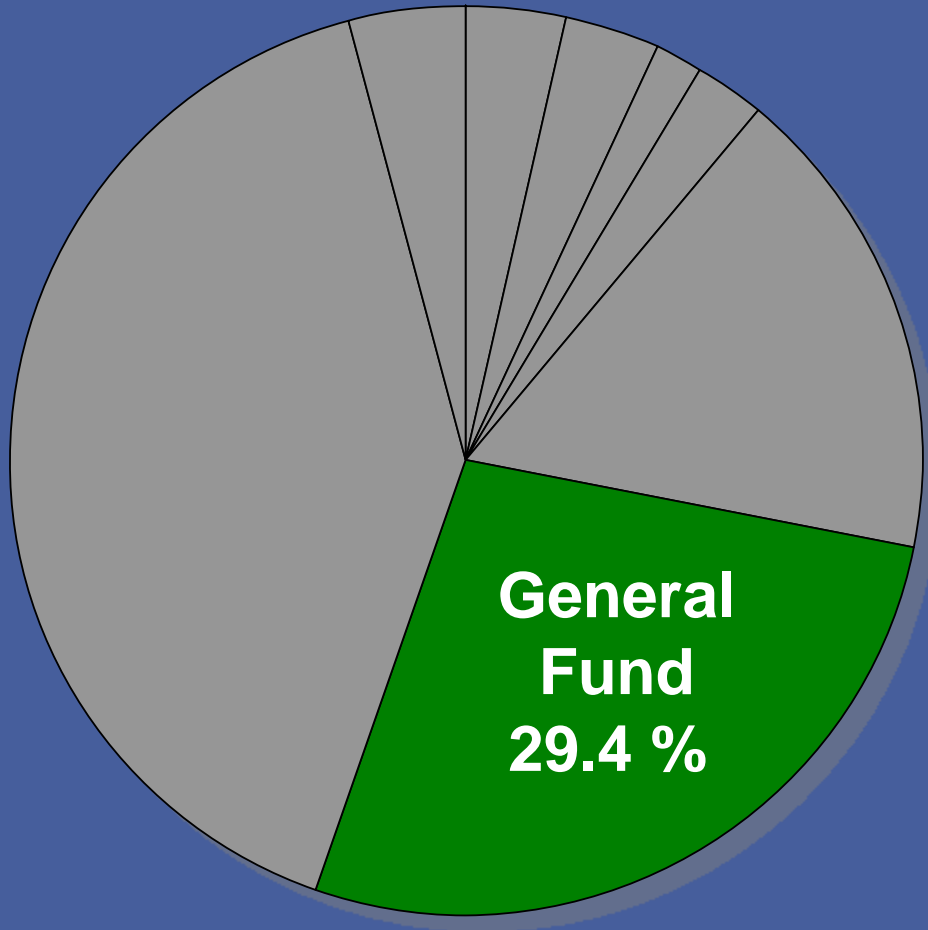
GC School Dist.



- *Millage decreased from 49.63 to 47.12*
- *Returns funding level to FY 2015*
- *Millage for*
 - *Maint. Fund*
 - *Bldg. Loan*
 - *Bonds*
 - *Shortfall*

122.23 Millage Breakdown

General Fund

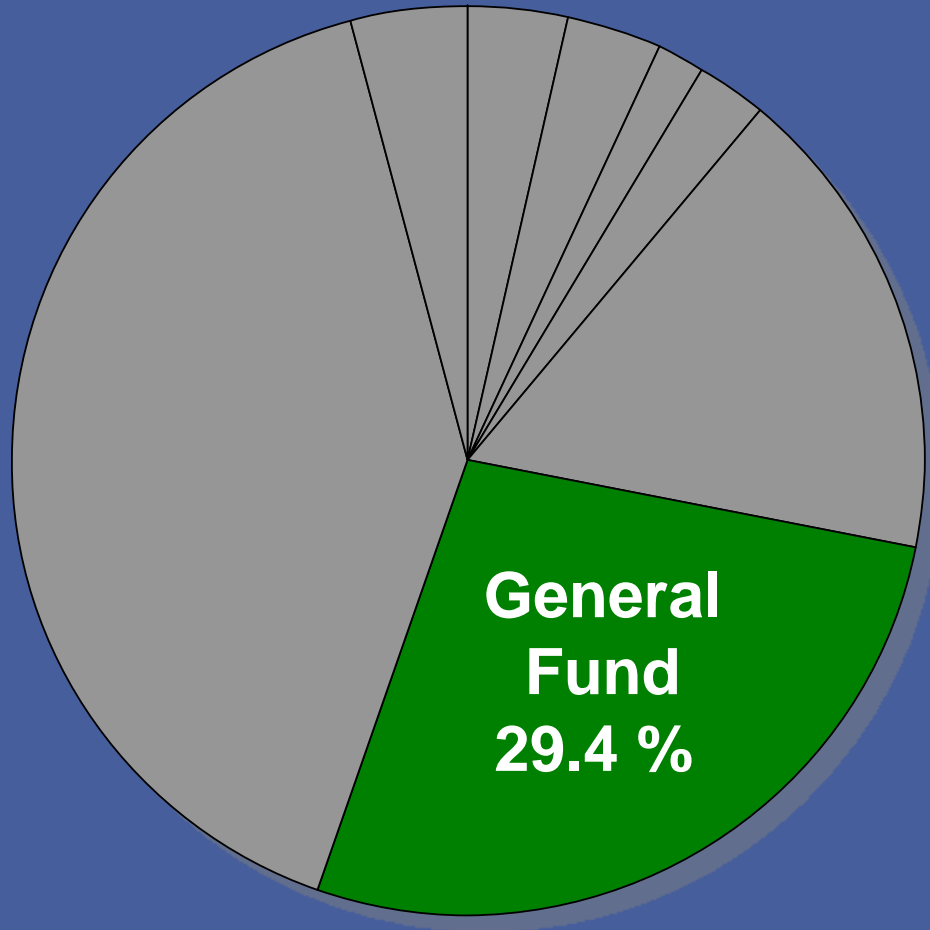


- All County Courts
- Board of Supervisors
- Bldg. & Grounds
- Chancery & Circuit
- Coroner & Constables
- County Jail
- County Employees
- District Attorney Office
- Elections
- Emergency Reserve
- Extension Service
- Sheriff Depart.
- Tax Collector
- Veterans Affairs

122.23 Millage Breakdown

Board increased funding by 8 percent in FY 2020.

Here's where its going:

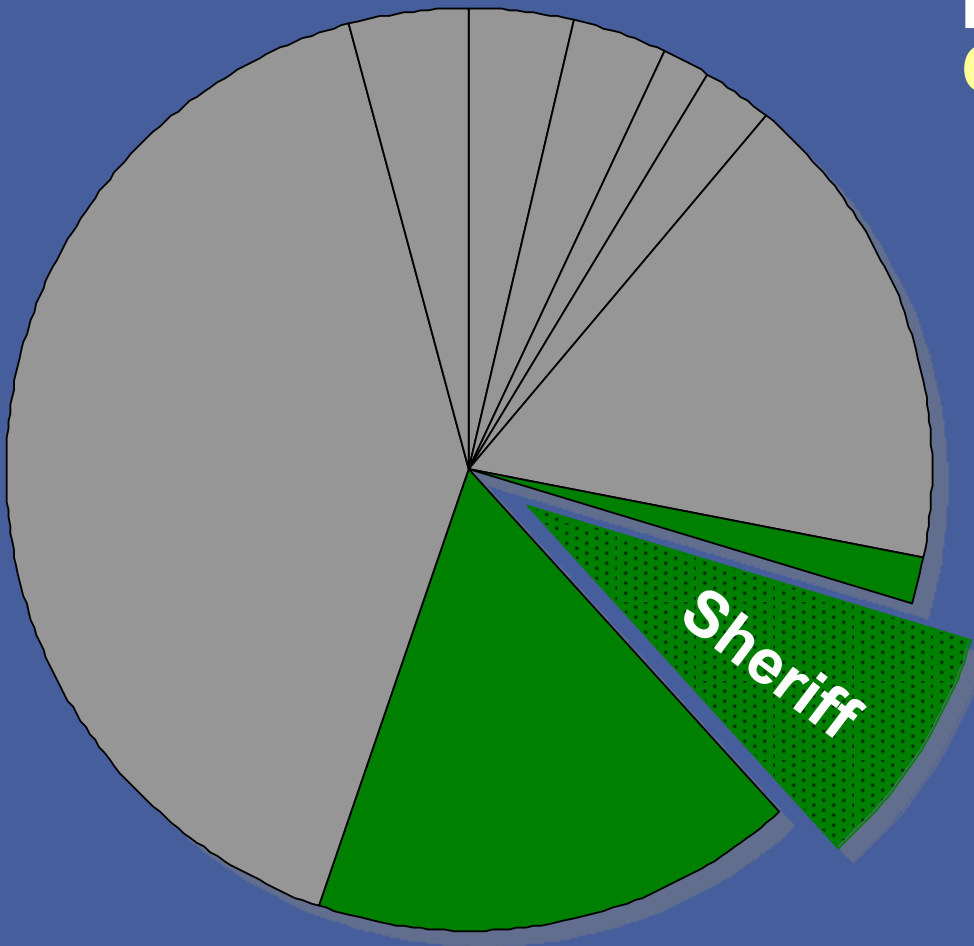


- A. County employees will receive a cost-of-living increase of .50 per hour; last increase in 2016-17.
- B. County will fully cover a \$405,000 increase for employee health insurance in 2020.

122.23 Millage Breakdown

Board increased funding by 8 percent in FY 2020.

Continued:



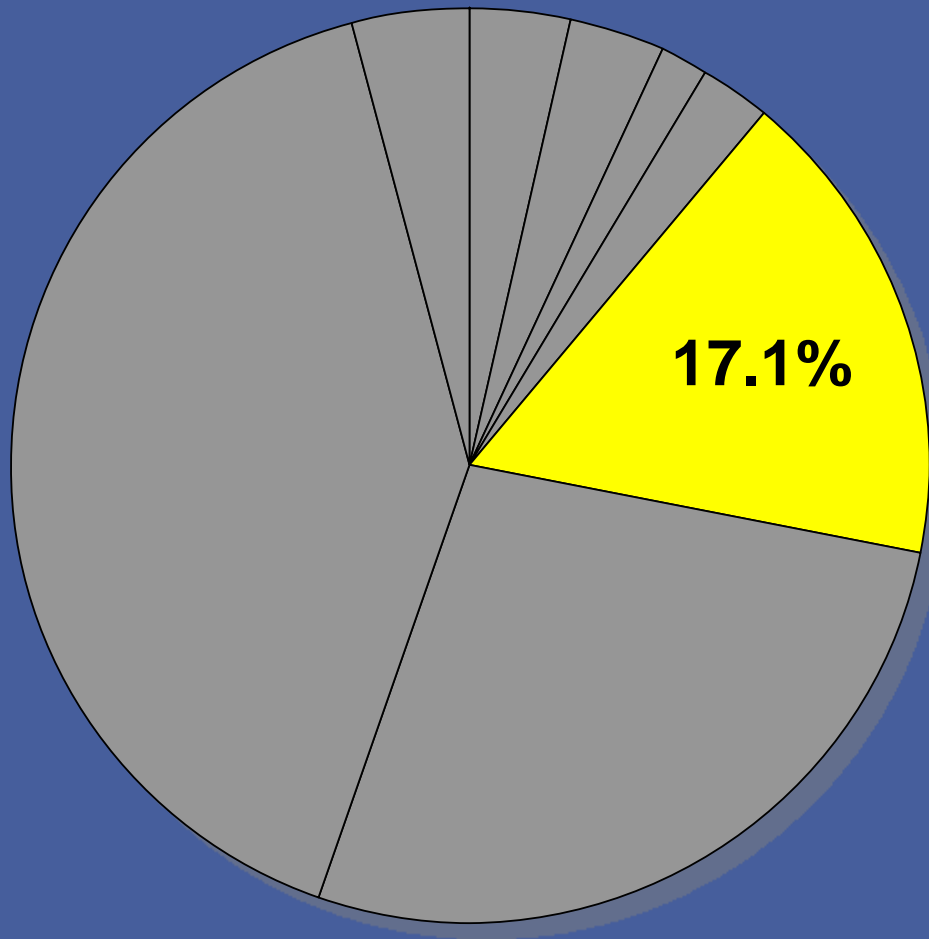
C. Elections Comm. budget will increase by \$51,350.

D. Jail budget will increase by \$110,000.

E. Sheriff Dept. budget will increase by \$71,900 for a total budget in FY 2020 of \$1,561,900.00.

122.23 Millage Breakdown

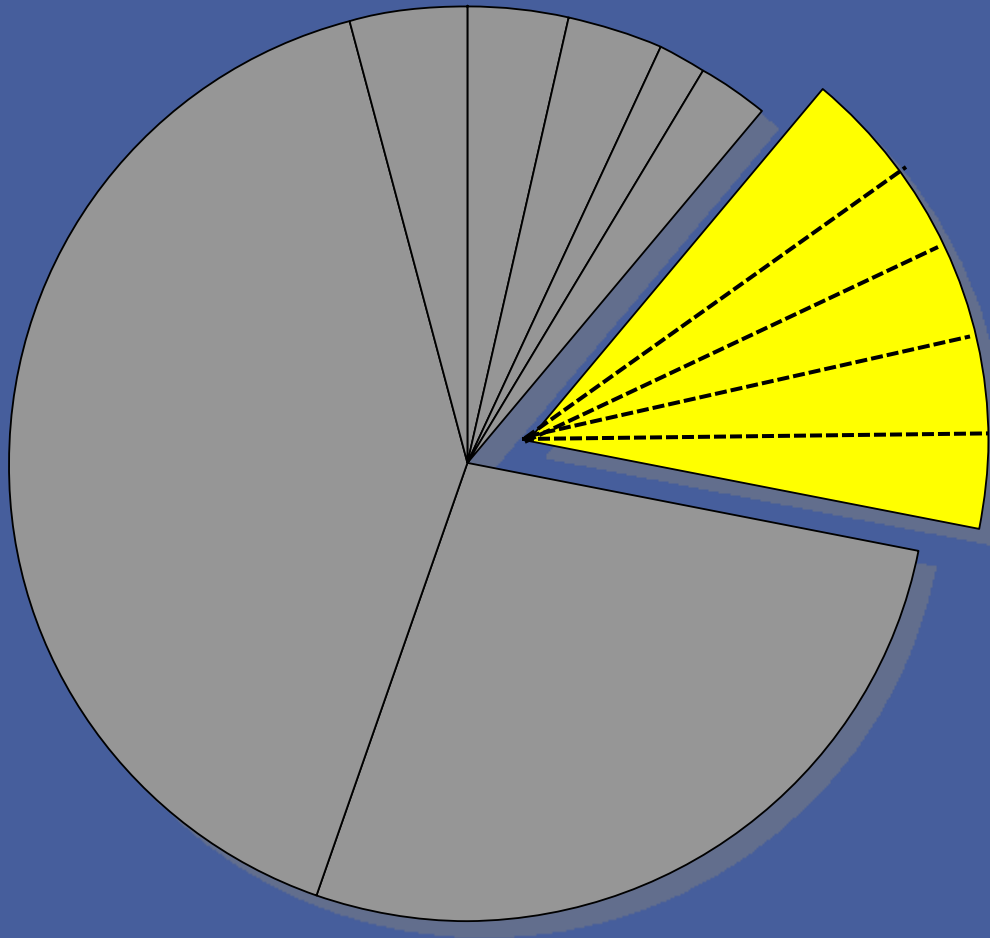
Road & Bridge



- *Millage will remain at 20.9 mills in 2020.*
- *This does not reflect the \$9.8 Million in state bridge grants the County will receive in 2020.*
- *Grant revenue is not counted with millage/taxes.*

122.23 Millage Breakdown

Road & Bridge



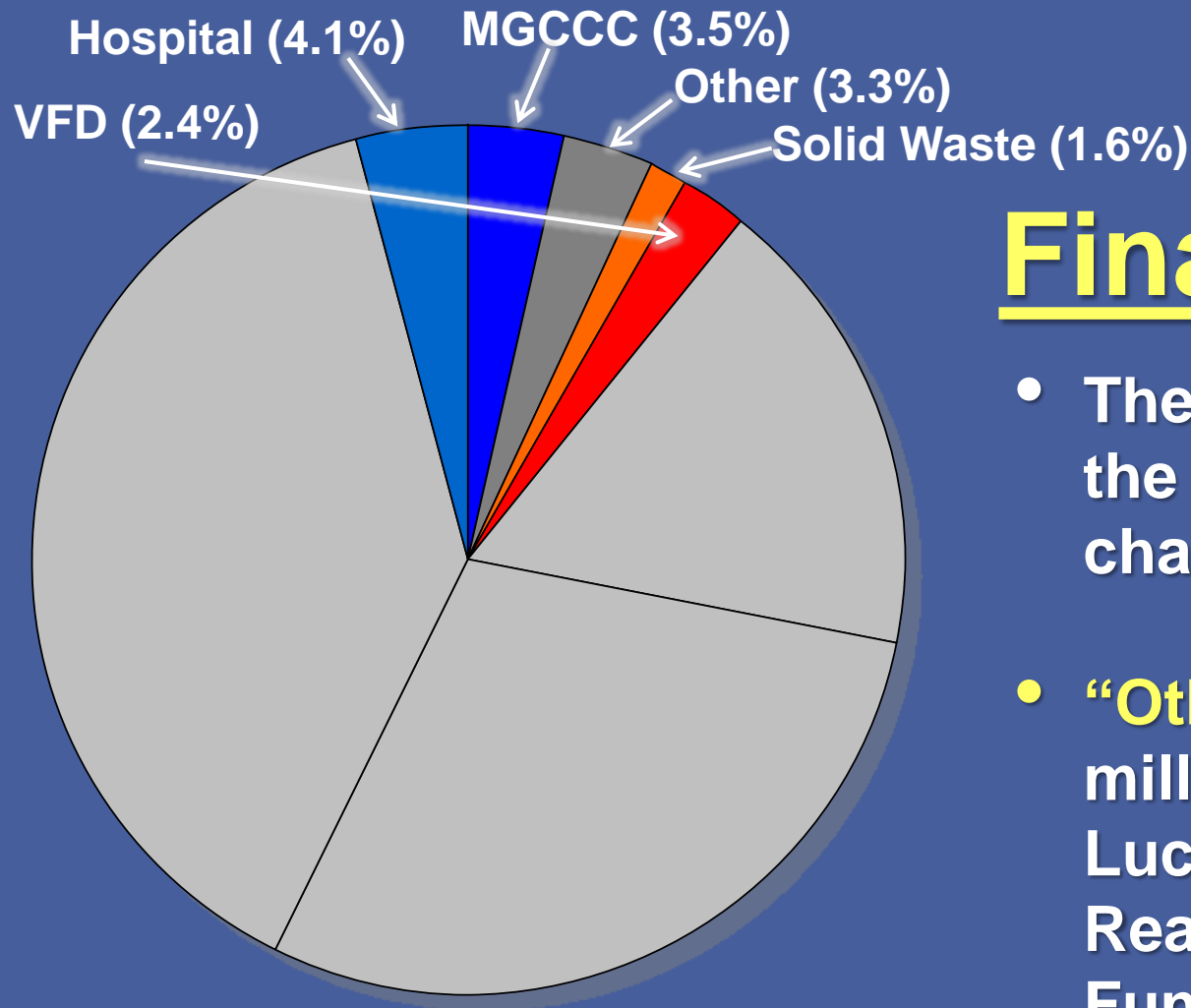
- *Millage will remain at 20.9 mills in 2020.*
- *The 20.9 mills is then divided even between all five districts*
- *Each district road fund will receive 4.18 mills*

Road & Bridge Mills Dropped

25.55 mills to 20.9 mills
over the past decade.



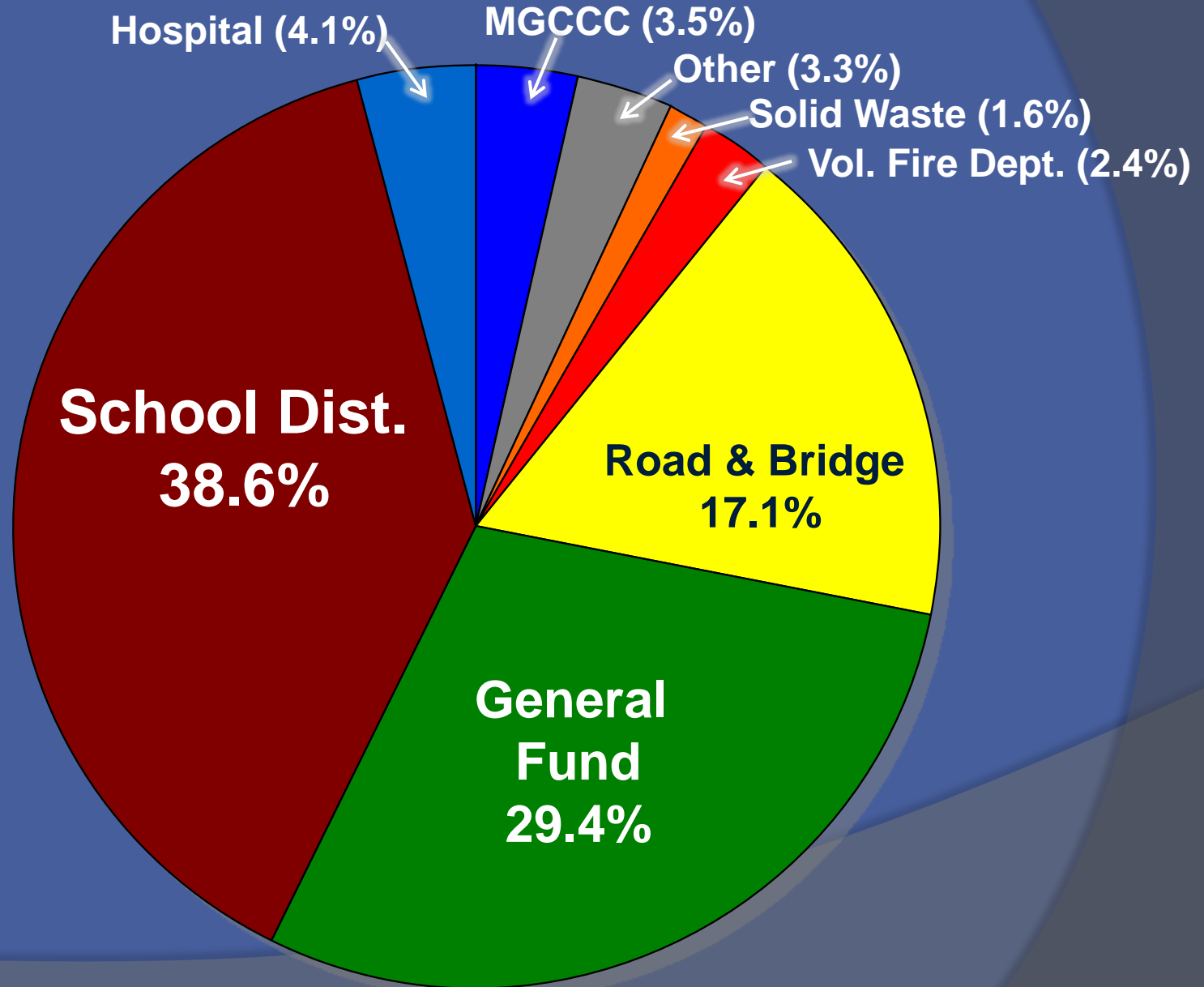
122.23 Millage Breakdown



Final Category

- These make up 15% of the millage. Virtually, no change from 2019.
- **“Other”** are budgets of 1 mill or less:
Lucedale Library,
Reappraisal, Mandatory Fund, and Pat Harrison Water Dist.

122.23 Millage Breakdown

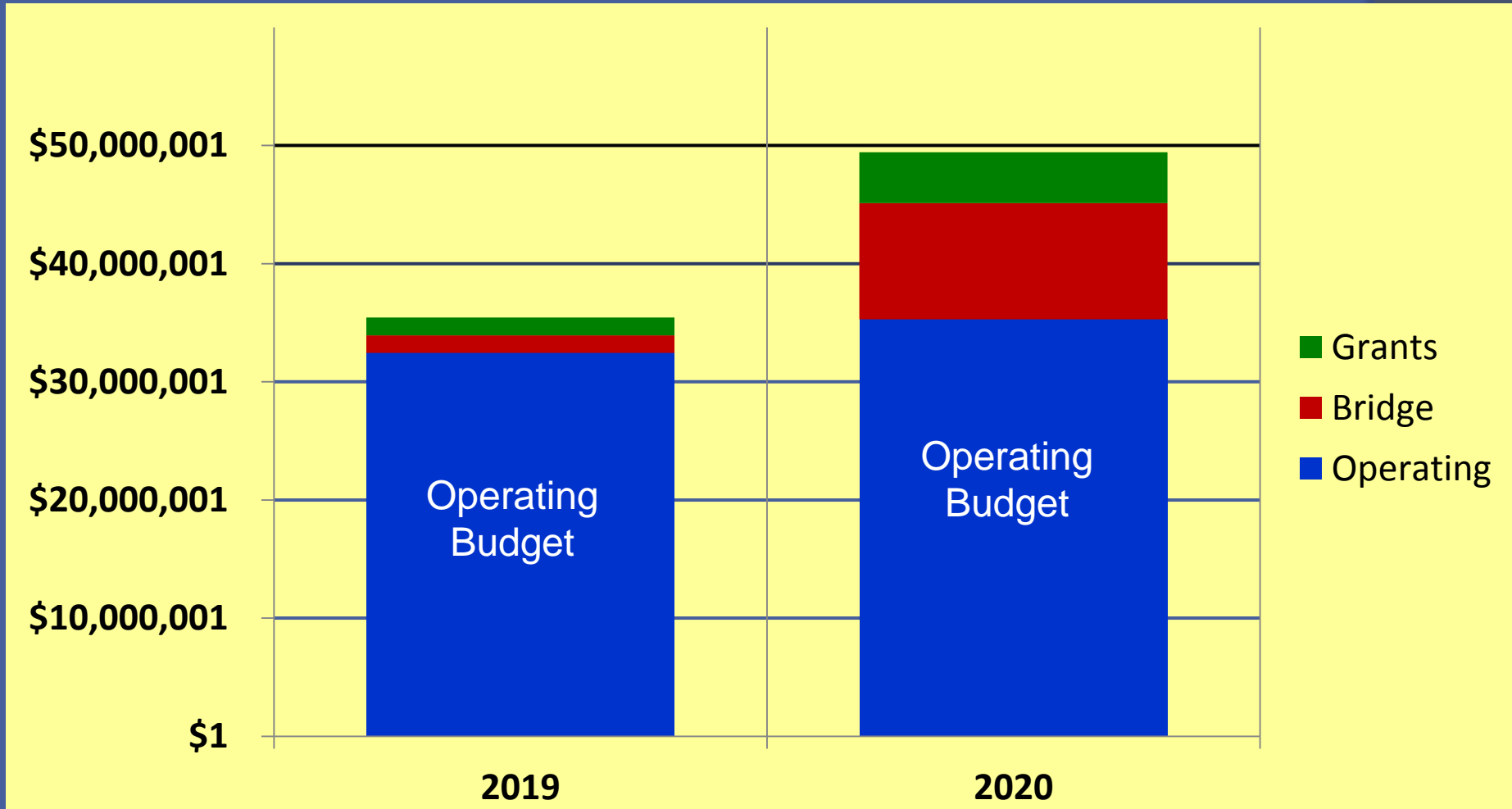


IF YOU READ THE PAPER
YOU MAY HAVE

NOTICED...

County Total Budget

Increased **\$14 Million** from FY 2019 to FY 2020



❖ One-time Emergency Bridge funds and Industrial Park grants

Public Information

- **NOTICE: ALL MILLAGE GRAPHS & CHARTS ARE SAME SCALE**

All graphs/charts for millage in this presentation are set to the same numerical standards as previous budget presentations. Residents can directly compare past charts with current.

- **NOTICE: ALL DATA BASED ON FY2020 SUMMARY SHEET**

This presentation is based on the budget summary sheet prepared by the County's Finance Dept. and used throughout the year by the Board. The summary uses the same standards from previous years.

- **NOTICE: VISIT OUR WEBSITE**

This presentation and several past FY Budget Presentations are posted on the County's website under the "Board" and "What's New" pages.

georgecountyms.gov

QUESTIONS AND COMMENTS

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September 13, 2019

GEORGE COUNTY BOARD OF SUPERVISORS

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Present:

Supervisor Larry McDonald- President

Supervisor Henry Cochran- VP

Supervisor Kelly Wright

Supervisor Larry Havard

Chancery Clerk Cammie Byrd

Comptroller Penny Anderson

Community Development/Presenter Ken Flanagan